



Arabako Foru Aldundia  
Diputación Foral de Álava

BALANCE DE RESIDUOS AL 28-02-2019/GERAKINEN BALANTZEA 2019-02-28AN

C.C.A.S.A.  
PAG/ORR.- 1

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 19.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| DEPARTAMENTO                                  |                    | RECONOCIDO<br>INICIAL    | ANULACIONES<br>POR ANULACIÓN          | ANULACIONES<br>POR INSOLVENCIA | RECONOCIDO<br>NETO                                | RECAUDACIÓN                  |
|-----------------------------------------------|--------------------|--------------------------|---------------------------------------|--------------------------------|---------------------------------------------------|------------------------------|
| SAILA                                         |                    | HASIERAN<br>AITORTUTAKOA | BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | KUADIMEN<br>EZAGATIKO          | AITORTU<br>GARBIA                                 | DIRUBILKETA                  |
| 02 - DIPUTADO GENERAL                         | MES/HLA            | 234.875,70               |                                       |                                | 234.875,70<br>200.558,40                          | 100,00<br>34.317,30          |
| DIPUTATU NAGUSIA                              | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 10 - DESARROLLO ECONOMICO Y EQUILIBRIO TERRIT | MES/HLA            | 692.448,50               |                                       |                                | 692.448,50<br>149.054,43                          | -618,21<br>543.394,07        |
| EKONOMIA GARAPENA ETA LURRALDE OREKA          | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 20 - HACIENDA, FINANZAS Y PRESUPUESTOS        | MES/HLA            | 292.682.642,77           | -1.817.899,36<br>-1.817.899,36        |                                | -1.817.899,36<br>290.864.743,41<br>285.665.188,50 | 5.070.777,10<br>5.199.554,91 |
| OGASUN, FINANTZA ETA AURREKONTUA              | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 30 - FOMENT EMPLEO, COMER Y TURIS Y ADM FORAL | MES/HLA            | 77.448,66                |                                       |                                | 77.448,66<br>20.602,15                            | 38.264,14<br>56.846,51       |
| ENPLEGU, MERK. ETA TUR.SUST ETA FORU AD       | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 40 - AGRICULTURA                              | MES/HLA            | 2.285.731,19             | -6.604,77<br>-6.947,57                |                                | -6.604,77<br>2.278.783,62<br>1.967.661,07         | 20.549,38<br>311.122,55      |
| NEKAZARITZA                                   | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 50 - INFRAESTRUCTURAS VIARIAS Y MOVILIDAD     | MES/HLA            | 844.490,62               |                                       |                                | 844.490,62<br>832.037,16                          | 12.453,46<br>12.453,46       |
| BIDE AZPIEGITURA ETA MUGIKORTASUNA            | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 60 - MEDIO AMBIENTE Y URBANISMO               | MES/HLA            | 964.035,98               |                                       |                                | 964.035,98<br>160.645,60                          | 220.157,85<br>803.390,38     |
| INGURUMENA ETA HIRIGINTZA                     | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 70 - EUSKERA, CULTURA Y DEPORTE               | MES/HLA            | 67.515,18                |                                       |                                | 67.515,18<br>61.254,13                            | 6.261,05                     |
| EUSKARA, KULTURA ETA KIROLA                   | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 80 - SERVICIOS SOCIALES                       | MES/HLA            | 150.544,97               |                                       |                                | 150.544,97<br>150.346,78                          | 198,19<br>198,19             |
| GIZARTE ZERBITZUAK                            | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| 99 - OTROS DEPARTAMENTOS                      | MES/HLA            | 336.024,08               |                                       |                                | 336.024,08<br>335.524,08                          | 500,00<br>500,00             |
| BESTE SAIL BATZUK                             | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
| TOTAL GENERAL                                 | MES/HLA            | 298.335.757,65           | -1.824.504,13<br>-1.824.846,93        |                                | -1.824.504,13<br>296.510.910,72<br>289.542.872,30 | 5.362.381,91<br>6.968.038,42 |
| ORO HAR GUZTIRA                               | ACU/MTA<br>SDO/SLD |                          |                                       |                                |                                                   |                              |
|                                               |                    |                          |                                       |                                |                                                   |                              |