



Arabako Foru Aldundia  
Diputación Foral de Álava

BALANCE FUNCIONAL AL 31-08-2019/BALANTZE FUNTZIONALA 2019-08-31N

C.C.A.S.A.  
PAG/ORR.- 1

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 19.5 EJERCICIO PRORROGADO  
LUZATUTAKO EKITALDI

(EUROS/EUROETAN)

| CLASIFICACION FUNCIONAL                                                               |                               | PRESUPUESTADO                             | RECONOCIDO BRUTO           | ANULACIONES      | RECONOCIDO NETO                         | COBRO                      | DEVOLUCIONES    | PAGOS            | RECONOCIDO NETO DE DEVOLUCIONES H = D - F | RECAUDACIÓN NETA                |
|---------------------------------------------------------------------------------------|-------------------------------|-------------------------------------------|----------------------------|------------------|-----------------------------------------|----------------------------|-----------------|------------------|-------------------------------------------|---------------------------------|
| SAILKAPEN FUNTZIONALA                                                                 |                               | A<br>AURREKONTATUA                        | B<br>AITORTU GORDINA       | C<br>EZEZTAPENAK | D = B - C<br>AITORTU GARBIA             | E<br>KOBRAZTZA             | F<br>ITZULKETAK | G<br>ORDAINKETAK | ITZULKETEN ONDOREN AITOR. GARBIA          | I = E - G<br>DIRUBILKETA GARBIA |
| 1.3.6<br>SERV. EXTINCIN DE INCENDIOS, Y SALV<br>SU ITZALKETA ETA SALBAMENDU ZERBITZU  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 675.000,00<br>175.268,57                  | 499.731,43                 |                  | 499.731,43<br>17.020,05                 | 482.711,38<br>482.711,38   |                 |                  | 499.731,43                                | 482.711,38<br>482.711,38        |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 675.000,00<br>175.268,57                  | 499.731,43                 |                  | 499.731,43<br>17.020,05                 | 482.711,38<br>482.711,38   |                 |                  | 499.731,43                                | 482.711,38<br>482.711,38        |
| 1.5.1<br>URBANISMO<br>HIRIGINTZA                                                      | MES/HLA<br>ACU/MTA<br>SDO/SLD | 16.000,00<br>16.000,00                    |                            |                  |                                         |                            |                 |                  |                                           |                                 |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 16.000,00<br>16.000,00                    |                            |                  |                                         |                            |                 |                  |                                           |                                 |
| 1.6.1<br>SANEAMIENTO, ABASTEC. Y DISTRIBUC. A<br>UR SANEAMENDUA, HORNIDURA ETA BANAKE | MES/HLA<br>ACU/MTA<br>SDO/SLD | 98.150,00<br>731.249,10<br>620.966,71     | 110.282,39                 |                  | 110.282,39<br>0,01                      | 12.254,96<br>110.282,38    |                 |                  | 110.282,39                                | 12.254,96<br>110.282,38         |
| 1.6.2<br>RECOGIDA, ELIMINAC. Y TRATAMIENTO RE<br>HONDAKINEN BILKETA, EZABATZEA ETA TR | MES/HLA<br>ACU/MTA<br>SDO/SLD | 1.934.500,00<br>711.061,68                | 1.223.438,32               |                  | 187.079,66<br>1.223.438,32<br>291,74    | 391.369,76<br>1.223.146,58 |                 |                  | 187.079,66<br>1.223.438,32                | 391.369,76<br>1.223.146,58      |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 98.150,00<br>2.665.749,10<br>1.332.028,39 | 187.079,66<br>1.333.720,71 |                  | 187.079,66<br>1.333.720,71<br>291,75    | 403.624,72<br>1.333.428,96 |                 |                  | 187.079,66<br>1.333.720,71                | 403.624,72<br>1.333.428,96      |
| 1.7.2<br>PROTECCIN Y MEJORA DEL MEDIO AMBIEN<br>INGURUMENAREN BABESA ETA HOBEEKUNTZA  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 422.070,00<br>419.211,16                  | 36,06<br>2.858,84          |                  | 36,06<br>2.858,84<br>60,10              | 36,06<br>2.798,74          |                 |                  | 36,06<br>2.858,84                         | 36,06<br>2.798,74               |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 422.070,00<br>419.211,16                  | 36,06<br>2.858,84          |                  | 36,06<br>2.858,84<br>60,10              | 36,06<br>2.798,74          |                 |                  | 36,06<br>2.858,84                         | 36,06<br>2.798,74               |
| TOTAL GRUPO<br>TALDEA GUZTIRA                                                         | MES/HLA<br>ACU/MTA<br>SDO/SLD | 98.150,00<br>3.778.819,10<br>1.942.508,12 | 187.115,72<br>1.836.310,98 |                  | 187.115,72<br>1.836.310,98<br>17.371,90 | 886.372,16<br>1.818.939,08 |                 |                  | 187.115,72<br>1.836.310,98                | 886.372,16<br>1.818.939,08      |
| 2.3.1<br>ACCIN SOCIAL<br>GIZARTE EKINTZA                                              | MES/HLA<br>ACU/MTA<br>SDO/SLD | 50.000,00<br>32.995,93                    | 17.004,07                  |                  | 17.004,07<br>7.690,00                   | 1.900,00<br>9.314,07       |                 |                  | 17.004,07                                 | 1.900,00<br>9.314,07            |
| 2.3.2<br>PROMOCIN SOCIAL<br>GIZARTE SUSTAPENA                                         | MES/HLA<br>ACU/MTA<br>SDO/SLD | 23.000,00<br>21.777,73                    | 1.222,27                   |                  | 1.222,27                                | 1.222,27                   |                 |                  | 1.222,27                                  | 1.222,27                        |



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PAG/ORR.- 2

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 19.5 EJERCICIO PRORROGADO  
LUZATUTAKO EKITALDI

(EUROS/EUROETAN)

| CLASIFICACION FUNCIONAL                                                             |                               | PRESUPUESTADO            | RECONOCIDO BRUTO     | ANULACIONES      | RECONOCIDO NETO                | COBRO                  | DEVOLUCIONES    | PAGOS            | RECONOCIDO NETO DE DEVOLUCIONES<br>H = D - F | RECAUDACIÓN NETA                   |
|-------------------------------------------------------------------------------------|-------------------------------|--------------------------|----------------------|------------------|--------------------------------|------------------------|-----------------|------------------|----------------------------------------------|------------------------------------|
| SAILKAPEN FUNTZIONALA                                                               |                               | A<br>AURREKONTATUA       | B<br>AITORTU GORDINA | C<br>EZEZTAPENAK | D = B - C<br>AITORTU GARBIA    | E<br>KOBRAZTZA         | F<br>ITZULKETAK | G<br>ORDAINKETAK | ITZULKETEN<br>ONDOREN AITOR.<br>GARBIA       | I = E - G<br>DIRUBILKETA<br>GARBIA |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 73.000,00<br>54.773,66   | 18.226,34            |                  | 18.226,34<br>7.690,00          | 1.900,00<br>10.536,34  |                 |                  | 18.226,34                                    | 1.900,00<br>10.536,34              |
| 2.4.1<br>FOMENTO DEL EMPLEO<br>ENPLEGUAREN SUSTAPENA                                | MES/HLA<br>ACU/MTA<br>SDO/SLD | 500.000,00<br>500.000,00 |                      |                  |                                |                        |                 |                  |                                              |                                    |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 500.000,00<br>500.000,00 |                      |                  |                                |                        |                 |                  |                                              |                                    |
| TOTAL GRUPO<br>TALDEA GUZTIRA                                                       | MES/HLA<br>ACU/MTA<br>SDO/SLD | 573.000,00<br>554.773,66 | 18.226,34            |                  | 18.226,34<br>7.690,00          | 1.900,00<br>10.536,34  |                 |                  | 18.226,34                                    | 1.900,00<br>10.536,34              |
| 3.3.3<br>MUSEOS Y ARTES PLSTICAS<br>MUSEOAK ETA ARTE PLASTIKOAK                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 64.760,00<br>3.830,39    | 60.929,61            |                  | 60.929,61                      | 886,96<br>60.929,61    |                 |                  | 60.929,61                                    | 886,96<br>60.929,61                |
| 3.3.4<br>PROMOCIN CULTURAL<br>KULTURAREN SUSTAPENA                                  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 47.230,00<br>38.961,26   | 586,10<br>8.414,75   | 146,01           | 586,10<br>8.268,74<br>738,72   | 586,10<br>7.530,02     |                 |                  | 586,10<br>8.268,74                           | 586,10<br>7.530,02                 |
| 3.3.5<br>EUSKARA<br>EUSKARA                                                         | MES/HLA<br>ACU/MTA<br>SDO/SLD | 143.400,00<br>64.526,00  | 78.874,00            |                  | 78.874,00                      | 78.874,00              |                 |                  | 78.874,00                                    | 78.874,00                          |
| 3.3.6<br>ARQUEOLOGA Y PROTECCIN DEL PATRIMO<br>ARKEOLOGIA ETA HISTORIA ETA ARTE OND | MES/HLA<br>ACU/MTA<br>SDO/SLD | 98.850,00<br>37.589,80   | 61.260,20            |                  | 61.260,20                      | 61.260,20              |                 |                  | 61.260,20                                    | 61.260,20                          |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 354.240,00<br>144.907,45 | 586,10<br>209.478,56 | 146,01           | 586,10<br>209.332,55<br>738,72 | 1.473,06<br>208.593,83 |                 |                  | 586,10<br>209.332,55                         | 1.473,06<br>208.593,83             |
| 3.4.1<br>PROMOCIN Y FOMENTO DEL DEPORTE<br>KIROLAREN SUSTAPENA ETA ZABALKUNDEA      | MES/HLA<br>ACU/MTA<br>SDO/SLD | 6.300,00<br>6.300,00     |                      |                  |                                |                        |                 |                  |                                              |                                    |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 6.300,00<br>6.300,00     |                      |                  |                                |                        |                 |                  |                                              |                                    |
| TOTAL GRUPO<br>TALDEA GUZTIRA                                                       | MES/HLA<br>ACU/MTA<br>SDO/SLD | 360.540,00<br>151.207,45 | 586,10<br>209.478,56 | 146,01           | 586,10<br>209.332,55<br>738,72 | 1.473,06<br>208.593,83 |                 |                  | 586,10<br>209.332,55                         | 1.473,06<br>208.593,83             |



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PAG/ORR.- 3

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 19.5 EJERCICIO PRORROGADO  
LUZATUTAKO EKITALDI

(EUROS/EUROETAN)

| CLASIFICACION FUNCIONAL                                                            |                               | PRESUPUESTADO                            | RECONOCIDO BRUTO           | ANULACIONES           | RECONOCIDO NETO                          | COBRO                   | DEVOLUCIONES        | PAGOS               | RECONOCIDO NETO DE DEVOLUCIONES<br>H = D - F | RECAUDACIÓN NETA                |
|------------------------------------------------------------------------------------|-------------------------------|------------------------------------------|----------------------------|-----------------------|------------------------------------------|-------------------------|---------------------|---------------------|----------------------------------------------|---------------------------------|
| SAILKAPEN FUNTZIONALA                                                              |                               | A<br>AURREKONTATUA                       | B<br>AITORTU GORDINA       | C<br>EZEZTAPENAK      | D = B - C<br>AITORTU GARBIA              | E<br>KOBRAZTZA          | F<br>ITZULKETAK     | G<br>ORDAINKETAK    | ITZULKETEN ONDOREN AITOR. GARBIA             | I = E - G<br>DIRUBILKETA GARBIA |
| 4.1.0<br>ADMINISTRAC. GENERAL AGRICULTURA, GA NEKAZARITZAREN, ABELTZAINZAREN ETA   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 2.326.480,00<br>1.840.826,59             | 261.888,45<br>534.965,21   |                       | 261.888,45<br>534.965,21<br>472.408,50   | 4.110,01<br>62.556,71   | 49.311,80           | 49.311,80           | 261.888,45<br>485.653,41                     | 4.110,01<br>13.244,91           |
| 4.1.2<br>MEJORAS DE LAS ESTRUCTURAS AGROPECUA NEKAZARITZA ETA ABELTZAINZAKO EGITU  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 701.420,00<br>354.282,59                 | 82,48<br>347.137,41        |                       | 82,48<br>347.137,41<br>7.320,20          | 82,48<br>339.817,21     |                     |                     | 82,48<br>347.137,41                          | 82,48<br>339.817,21             |
| 4.1.4<br>DESARROLLO RURAL LANDA GARAPENA                                           | MES/HLA<br>ACU/MTA<br>SDO/SLD | 531.720,00<br>341.336,61                 | 19.190,92<br>204.253,30    | 6.504,00<br>13.655,52 | 12.686,92<br>190.597,78<br>16.190,18     | 18.952,34<br>174.407,60 | 214,39              | 214,39              | 12.686,92<br>190.383,39                      | 18.952,34<br>174.193,21         |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 3.559.620,00<br>2.536.445,79             | 281.161,85<br>1.086.355,92 | 6.504,00<br>13.655,52 | 274.657,85<br>1.072.700,40<br>495.918,88 | 23.144,83<br>576.781,52 | 49.526,19           | 49.526,19           | 274.657,85<br>1.023.174,21                   | 23.144,83<br>527.255,33         |
| 4.3.0<br>ADMINIST. GENERAL DE TURISMO Y PYMES TURISMOAREN ETA ETEEN ADMINISTRAZIO  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 349.640,32<br>399.140,32<br>-60.656,11   | 459.796,43                 |                       | 459.796,43<br>5.230,14                   | 454.566,29              |                     |                     | 459.796,43                                   | 454.566,29                      |
| 4.3.1<br>COMERCIO MERKATARITZA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 38.140,00<br>38.140,00                   |                            |                       |                                          |                         |                     |                     |                                              |                                 |
| 4.3.3<br>DESARROLLO EMPRESARIAL ENPRESA GARAPENA                                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 620.930,00<br>611.230,00                 | 9.700,00                   |                       | 9.700,00                                 | 9.700,00                |                     |                     | 9.700,00                                     | 9.700,00                        |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 349.640,32<br>1.058.210,32<br>588.713,89 | 469.496,43                 |                       | 469.496,43<br>5.230,14                   | 464.266,29              |                     |                     | 469.496,43                                   | 464.266,29                      |
| 4.4.1<br>PROMOC., MANTEN. Y DESARROLLO TRANSP GARRAIOA SUSTATU, MANTENDU ETA GARAT | MES/HLA<br>ACU/MTA<br>SDO/SLD | 1.501.020,00<br>893.701,69               | 5.197,02<br>646.518,20     |                       | 5.197,02<br>646.518,20<br>70.536,73      | 10.217,43<br>575.981,47 | 200,48<br>39.199,89 | 200,48<br>39.199,89 | 4.996,54<br>607.318,31                       | 10.016,95<br>536.781,58         |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 1.501.020,00<br>893.701,69               | 5.197,02<br>646.518,20     |                       | 5.197,02<br>646.518,20<br>70.536,73      | 10.217,43<br>575.981,47 | 200,48<br>39.199,89 | 200,48<br>39.199,89 | 4.996,54<br>607.318,31                       | 10.016,95<br>536.781,58         |
| 4.5.0<br>ADMINISTRAC. GENERAL DE INFRAESTRUCT AZPIEGITUREN ADMINISTRAZIO OROKORRA  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 1.020,00<br>1.020,00                     |                            |                       |                                          |                         |                     |                     |                                              |                                 |
| 4.5.3<br>CARRETERAS ERREPIDEAK                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 323.730,00<br>89.669,96                  | 34.135,99<br>235.823,35    | 1.763,31              | 34.135,99<br>234.060,04<br>5.272,97      | 34.135,99<br>228.787,07 |                     |                     | 34.135,99<br>234.060,04                      | 34.135,99<br>228.787,07         |



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PAG/ORR.- 4

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 19.5 EJERCICIO PRORROGADO  
LUZATUTAKO EKITALDI

(EUROS/EUROETAN)

| CLASIFICACION FUNCIONAL                                                              |                               | PRESUPUESTADO                              | RECONOCIDO BRUTO                | ANULACIONES                   | RECONOCIDO NETO                                    | COBRO                            | DEVOLUCIONES                    | PAGOS                           | RECONOCIDO NETO DE DEVOLUCIONES H = D - F | RECAUDACIÓN NETA                 |
|--------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------|---------------------------------|-------------------------------|----------------------------------------------------|----------------------------------|---------------------------------|---------------------------------|-------------------------------------------|----------------------------------|
| SAILKAPEN FUNTZIONALA                                                                |                               | A<br>AURREKONTATUA                         | B<br>AITORTU GORDINA            | C<br>EZEZTAPENAK              | D = B - C<br>AITORTU GARBIA                        | E<br>KOBARRANTZA                 | F<br>ITZULKETAK                 | G<br>ORDAINKETAK                | ITZULKETEN ONDOREN AITOR. GARBIA          | I = E - G<br>DIRUBILKETA GARBIA  |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                    | MES/HLA<br>ACU/MTA<br>SDO/SLD | 324.750,00<br>90.689,96                    | 34.135,99<br>235.823,35         | 1.763,31                      | 34.135,99<br>234.060,04<br>5.272,97                | 34.135,99<br>228.787,07          |                                 |                                 | 34.135,99<br>234.060,04                   | 34.135,99<br>228.787,07          |
| TOTAL GRUPO<br>TALDEA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 349.640,32<br>6.443.600,32<br>4.109.551,33 | 320.494,86<br>2.438.193,90      | 6.504,00<br>15.418,83         | 313.990,86<br>2.422.775,07<br>576.958,72           | 67.498,25<br>1.845.816,35        | 200,48<br>88.726,08             | 200,48<br>88.726,08             | 313.790,38<br>2.334.048,99                | 67.297,77<br>1.757.090,27        |
| 9.1.2<br>RGANOS DE GOBIERNO<br>GOBERNU ORGANOAK                                      | MES/HLA<br>ACU/MTA<br>SDO/SLD | 241.500,00<br>204.075,28                   | 605,68<br>37.424,72             |                               | 605,68<br>37.424,72<br>11.238,96                   | 2.344,63<br>26.185,76            |                                 |                                 | 605,68<br>37.424,72                       | 2.344,63<br>26.185,76            |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                    | MES/HLA<br>ACU/MTA<br>SDO/SLD | 241.500,00<br>204.075,28                   | 605,68<br>37.424,72             |                               | 605,68<br>37.424,72<br>11.238,96                   | 2.344,63<br>26.185,76            |                                 |                                 | 605,68<br>37.424,72                       | 2.344,63<br>26.185,76            |
| 9.2.0<br>ADMINISTRACIN GENERAL<br>ADMINISTRAZIO OROKORRA                             | MES/HLA<br>ACU/MTA<br>SDO/SLD | 50.540.775,56<br>50.221.397,75             | 8.868,33<br>319.377,81          |                               | 8.868,33<br>319.377,81                             | 8.868,33<br>319.377,81           |                                 |                                 | 8.868,33<br>319.377,81                    | 8.868,33<br>319.377,81           |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                    | MES/HLA<br>ACU/MTA<br>SDO/SLD | 50.540.775,56<br>50.221.397,75             | 8.868,33<br>319.377,81          |                               | 8.868,33<br>319.377,81                             | 8.868,33<br>319.377,81           |                                 |                                 | 8.868,33<br>319.377,81                    | 8.868,33<br>319.377,81           |
| 9.3.1<br>POLITICA ECONMICA Y FISCAL<br>EKONOMIA ETA ZERGA POLITIKA                   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 423.592.610,00<br>861.938.548,23           | 456.237.267,11<br>29.817.680,17 | 7.511.675,41<br>55.522.746,94 | 448.725.591,70<br>974.294.933,23<br>454.284.115,90 | 203.053.607,51<br>520.010.817,33 | 25.579.850,72<br>412.640.871,46 | 30.973.104,75<br>405.311.778,82 | 423.145.740,98<br>561.654.061,77          | 172.080.502,76<br>114.699.038,51 |
| 9.3.2<br>GESTIN DEL SISTEMA TRIBUTARIO<br>ZERGA SISTEMAREN KUDEAKETA                 | MES/HLA<br>ACU/MTA<br>SDO/SLD | 30.700,00<br>19.270,04                     | 518,85<br>11.429,96             |                               | 518,85<br>11.429,96                                | 518,85<br>11.429,96              |                                 |                                 | 518,85<br>11.429,96                       | 518,85<br>11.429,96              |
| 9.3.3<br>GESTIN DEL PATRIMONIO<br>ONDAREAREN KUDEAKETA                               | MES/HLA<br>ACU/MTA<br>SDO/SLD | 2.783.700,00<br>2.687.763,49               | 506,57<br>96.136,51             |                               | 506,57<br>96.136,51<br>1.654,44                    | 990,95<br>94.482,07              | 200,00                          | 200,00                          | 506,57<br>95.936,51                       | 990,95<br>94.282,07              |
| 9.3.4<br>GESTIN DE LA DEUDA Y DE LA TESORER<br>ZORRAREN ETA DIRUZAINZAREN KUDEAKET   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 63.970.720,00<br>8.967.165,20              | 55.003.554,80                   |                               | 55.003.554,80                                      | 55.003.554,80                    |                                 |                                 | 55.003.554,80                             | 55.003.554,80                    |
| TOTAL FUNCION<br>FUNTZIOA GUZTIRA                                                    | MES/HLA<br>ACU/MTA<br>SDO/SLD | 490.377.730,00<br>873.612.746,96           | 456.238.292,53<br>84.928.801,44 | 7.511.675,41<br>55.522.746,94 | 448.726.617,12<br>29.406.054,50<br>454.285.770,34  | 203.055.117,31<br>575.120.284,16 | 25.579.850,72<br>412.641.071,46 | 30.973.104,75<br>405.311.978,82 | 423.146.766,40<br>616.764.983,04          | 172.082.012,56<br>169.808.305,34 |
| 9.4.1<br>TRANSFERENCIAS A LA COMUNIDAD AUTNO<br>AUTONOMIA ERKIDEGOARENTZAKO TRANSFER | MES/HLA<br>ACU/MTA<br>SDO/SLD | 61.650.860,00<br>19.458.018,00             | 42.192.842,00                   |                               | 42.192.842,00                                      | 42.192.842,00                    |                                 |                                 | 42.192.842,00                             | 42.192.842,00                    |

