



## INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 22.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

PROGRAMA/SUBPROGRAMA		RECONOCIDO INICIAL	ANULACIONES POR ANULACIÓN	ANULACIONES POR INSOLVENCIA	RECONOCIDO NETO	RECAUDACIÓN
PROGRAMA/AZPIPROGRAMA		HASIERAN AITORTUTAKOA	BALIOGABETZEAGATIKO BALIOGABETZEAK	KUADIMEN EZAGATIKO	AITORTU GARBIA	DIRUBILKETA
8001.21 -	MES/HLA ACU/MTA SDO/SLD	1.357.528,53			1.357.528,53 1.348.096,45	9.432,08 9.432,08
<b>TOTAL PROGRAMA</b>	<b>MES/HLA ACU/MTA SDO/SLD</b>	<b>1.357.528,53</b>			<b>1.357.528,53</b> <b>1.348.096,45</b>	<b>9.432,08</b> <b>9.432,08</b>
PROGRAMA GUZTIRA						
8002.00 - PERSONAS MAYORES ADINEKOAK	MES/HLA ACU/MTA SDO/SLD	2.510.709,74			2.510.709,74 2.506.354,61	2.658,29 4.355,13
8002.21 -	MES/HLA ACU/MTA SDO/SLD	13.522.116,78			13.522.116,78 10.418.456,03	1.752.586,36 3.103.660,75
<b>TOTAL PROGRAMA</b>	<b>MES/HLA ACU/MTA SDO/SLD</b>	<b>16.032.826,52</b>			<b>16.032.826,52</b> <b>12.924.810,64</b>	<b>1.755.244,65</b> <b>3.108.015,88</b>
PROGRAMA GUZTIRA						
8003.21 -	MES/HLA ACU/MTA SDO/SLD	507.234,95			507.234,95 23.423,08	122.322,00 483.811,87
<b>TOTAL PROGRAMA</b>	<b>MES/HLA ACU/MTA SDO/SLD</b>	<b>507.234,95</b>			<b>507.234,95</b> <b>23.423,08</b>	<b>122.322,00</b> <b>483.811,87</b>
PROGRAMA GUZTIRA						
8004.21 -	MES/HLA ACU/MTA SDO/SLD	6.881.713,42			6.881.713,42 62.844,46	2.038.069,63 6.818.868,96
<b>TOTAL PROGRAMA</b>	<b>MES/HLA ACU/MTA SDO/SLD</b>	<b>6.881.713,42</b>			<b>6.881.713,42</b> <b>62.844,46</b>	<b>2.038.069,63</b> <b>6.818.868,96</b>
PROGRAMA GUZTIRA						
8005.21 -	MES/HLA ACU/MTA SDO/SLD	219.767,28			219.767,28 9.588,38	202.489,25 210.178,90
<b>TOTAL PROGRAMA</b>	<b>MES/HLA ACU/MTA SDO/SLD</b>	<b>219.767,28</b>			<b>219.767,28</b> <b>9.588,38</b>	<b>202.489,25</b> <b>210.178,90</b>
PROGRAMA GUZTIRA						

