



## INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 22.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

PROGRAMA/SUBPROGRAMA		RECONOCIDO INICIAL	ANULACIONES POR ANULACIÓN	ANULACIONES POR INSOLVENCIA	RECONOCIDO NETO	RECAUDACIÓN
PROGRAMA/AZPIPROGRAMA		HASIERAN AITORTUTAKOA	BALIOGABETZEAGATIKO BALIOGABETZEAK	KUADIMEN EZAGATIKO	AITORTU GARBIA	DIRUBILKETA
8001.21 -	MES/HLA ACU/MTA SDO/SLD	1.357.528,53			1.357.528,53	1.357.528,53
<b>TOTAL PROGRAMA</b>	<b>MES/HLA</b>	<b>1.357.528,53</b>			<b>1.357.528,53</b>	<b>1.357.528,53</b>
<b>PROGRAMA GUZTIRA</b>	<b>ACU/MTA</b>					
	<b>SDO/SLD</b>					
8002.00 - PERSONAS MAYORES ADINEKOAK	MES/HLA ACU/MTA SDO/SLD	2.510.709,74			2.510.709,74 2.502.479,32	2.304,28 8.230,42
8002.21 -	MES/HLA ACU/MTA SDO/SLD	13.522.116,78			13.522.116,78 7.190.217,88	1.300,24 6.331.898,90
<b>TOTAL PROGRAMA</b>	<b>MES/HLA</b>	<b>16.032.826,52</b>			<b>16.032.826,52</b>	<b>3.604,52</b>
<b>PROGRAMA GUZTIRA</b>	<b>ACU/MTA</b>				<b>9.692.697,20</b>	<b>6.340.129,32</b>
	<b>SDO/SLD</b>					
8003.21 -	MES/HLA ACU/MTA SDO/SLD	507.234,95			507.234,95	507.234,95
<b>TOTAL PROGRAMA</b>	<b>MES/HLA</b>	<b>507.234,95</b>			<b>507.234,95</b>	<b>507.234,95</b>
<b>PROGRAMA GUZTIRA</b>	<b>ACU/MTA</b>					
	<b>SDO/SLD</b>					
8004.21 -	MES/HLA ACU/MTA SDO/SLD	6.881.713,42			6.881.713,42 12.100,94	6.869.612,48
<b>TOTAL PROGRAMA</b>	<b>MES/HLA</b>	<b>6.881.713,42</b>			<b>6.881.713,42</b>	<b>6.869.612,48</b>
<b>PROGRAMA GUZTIRA</b>	<b>ACU/MTA</b>				<b>12.100,94</b>	
	<b>SDO/SLD</b>					
8005.21 -	MES/HLA ACU/MTA SDO/SLD	219.767,28			219.767,28	219.767,28
<b>TOTAL PROGRAMA</b>	<b>MES/HLA</b>	<b>219.767,28</b>			<b>219.767,28</b>	<b>219.767,28</b>
<b>PROGRAMA GUZTIRA</b>	<b>ACU/MTA</b>					
	<b>SDO/SLD</b>					

