



Arabako Foru Aldundia
Diputación Foral de Álava

BALANCE DE RESIDUOS AL 31-10-2021/GERAKINEN BALANTZEA 2021-10-31N

C.C.A.S.A.
PAG/ORR.- 1

GASTOS/GASTUAK

AGRUPACION/TALDEA.....- 21.2 RESIDUOS
GERAKINAK

(EUROS/EUROETAN)

| DEPARTAMENTO | | OBLIGACIÓN RECONOCIDA INICIAL | PROPUESTA PAGO INICIAL | OBLIGACIONES RECONOCIDAS ANULADAS | PROPUESTA PAGO ANULACIONES | PROPUESTA PAGO | PAGO |
|---|----------------|--------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------|----------------------|
| SAILA | | HASIERAN ONARTUTAKO OBLIGAZIOA | HASIERAKO ORDAINKETARAKO PROPOSAMENA | ONARTUTAKO OBLIGAZIO BALIOGABETUAK | ORDAINKETA PROPOSAMENA BALIOGABETUAK | ORDAINKETA PROPOSAMENA | ORDAINKETA |
| 02 - DIPUTADO GENERAL | MES/HLA | | | | | | |
| DIPUTATU NAGUSIA | ACU/MTA | 1.443.895,12 | 1.409.806,08 | | | 1.409.806,08 | 1.409.806,08 |
| | SDO/SLD | 34.089,04 | | | | | |
| 10 - EQUILIBRIO TERRITORIAL | MES/HLA | | | | | | |
| LURRALDE OREKA | ACU/MTA | 16.684.758,34 | 15.722.152,54 | -3.984,00 | | 15.726.878,31 | 15.726.878,31 |
| | SDO/SLD | 953.896,03 | | | | | |
| 15 - DLLO ECONOMICO, INNOVACION Y RETO DEMOG | MES/HLA | | | | | | |
| EKONOMIA GARAPENA, BERRIKUNTZA ETA DEMOG | ACU/MTA | 2.463.980,18 | 1.308.060,53 | -2.664,40 | | 400.000,00 | 430.066,60 |
| | SDO/SLD | 27.000,00 | | | | 2.434.315,78 | 2.434.315,78 |
| 20 - HACIENDA, FINANZAS Y PRESUPUESTOS | MES/HLA | | | | | | |
| OGASUN, FINANTZA ETA AURREKONTUA | ACU/MTA | 1.993.142,16 | 1.568.432,39 | -3.650,74 | | 1.982.568,92 | 1.886,50 |
| | SDO/SLD | 6.922,50 | | | | | 1.982.568,92 |
| 30 - FOMENT EMPLEO, COMER Y TURIS Y ADM FORAL | MES/HLA | | | | | | |
| ENPLEGU, MERK. ETA TUR.SUST ETA FORU AD | ACU/MTA | 4.391.085,33 | 4.195.249,30 | -1.161,56 | | 4.371.561,71 | 4.371.561,71 |
| | SDO/SLD | 18.362,06 | | | | | |
| 40 - AGRICULTURA | MES/HLA | | | | | | |
| NEKAZARITZA | ACU/MTA | 8.035.481,97 | 8.013.831,95 | | | 16.095,09 | 16.095,09 |
| | SDO/SLD | | | | | 8.035.481,97 | 8.035.481,97 |
| 50 - INFRAESTRUCTURAS VIARIAS Y MOVILIDAD | MES/HLA | | | | | | |
| BIDE AZPIEGITURA ETA MUGIKORTASUNA | ACU/MTA | 5.525.953,85 | 5.525.953,85 | | | 5.525.953,85 | 5.525.953,85 |
| | SDO/SLD | | | | | | |
| 60 - MEDIO AMBIENTE Y URBANISMO | MES/HLA | | | | | | |
| INGURUMENA ETA HIRIGINTZA | ACU/MTA | 2.677.196,03 | 2.647.481,15 | | | 2.657.681,15 | 2.657.681,15 |
| | SDO/SLD | 19.514,88 | | | | | |
| 70 - CULTURA Y DEPORTE | MES/HLA | | | | | | |
| KULTURA ETA KIROLA | ACU/MTA | 1.773.217,30 | 1.773.217,30 | | | 1.773.217,30 | 1.773.217,30 |
| | SDO/SLD | | | | | | |
| 80 - POLITICAS SOCIALES | MES/HLA | | | | | | |
| GIZARTE POLITIKAK | ACU/MTA | 7.409.408,27 | 7.409.408,27 | | | 7.409.408,27 | 7.409.408,27 |
| | SDO/SLD | | | | | | |
| TOTAL GENERAL | MES/HLA | | | | | | |
| ORO HAR GUZTIRA | ACU/MTA | 52.398.118,55 | 49.573.593,36 | -11.460,70 | | 416.095,09 | 448.048,19 |
| | SDO/SLD | 1.059.784,51 | | | | 51.326.873,34 | 51.326.873,34 |