



Arabako Foru Aldundia
Diputación Foral de Álava

GASTOS/GASTUAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS
GERAKINAK

(EUROS/EUROETAN)

| DEPARTAMENTO | | OBLIGACIÓN RECONOCIDA INICIAL | PROPUESTA PAGO INICIAL | OBLIGACIONES RECONOCIDAS ANULADAS | PROPUESTA PAGO ANULACIONES | PROPUESTA PAGO | PAGO |
|---|----------------|--------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------|----------------------|
| SAILA | | HASIERAN ONARTUTAKO OBLIGAZIOA | HASIERAKO ORDAINKETARAKO PROPOSAMENA | ONARTUTAKO OBLIGAZIO BALIOGABETUAK | ORDAINKETA PROPOSAMENA BALIOGABETUAK | ORDAINKETA PROPOSAMENA | ORDAINKETA |
| 02 - DIPUTADO GENERAL | MES/HLA | | | | | | |
| DIPUTATU NAGUSIA | ACU/MTA | 2.045.087,57 | 2.008.097,83 | | | 2.010.998,53 | 2.010.998,53 |
| | SDO/SLD | 34.089,04 | | | | | |
| 10 - DESARROLLO ECONOMICO Y EQUILIBRIO TERRIT | MES/HLA | | | | | | |
| EKONOMIA GARAPENA ETA LURRALDE OREKA | ACU/MTA | 19.961.237,92 | 17.318.796,67 | -8.780,16 | | 229.687,17 | 230.244,93 |
| | SDO/SLD | 1.176.171,08 | | | | 18.776.286,68 | 18.776.286,68 |
| 20 - HACIENDA, FINANZAS Y PRESUPUESTOS | MES/HLA | | | | | | |
| OGASUN, FINANTZA ETA AURREKONTUA | ACU/MTA | 3.153.212,93 | 2.635.627,86 | | | 2.012,27 | |
| | SDO/SLD | 10.136,59 | | | | 3.145.088,61 | 3.143.076,34 |
| | | | | | | 2.012,27 | |
| 30 - FOMENT EMPLEO, COMER Y TURIS Y ADM FORAL | MES/HLA | | | | | | |
| ENPLEGU, MERK. ETA TUR.SUST ETA FORU AD | ACU/MTA | 4.491.326,08 | 4.118.049,99 | -2.736,00 | | 2.808,00 | 2.808,00 |
| | SDO/SLD | 19.254,90 | | -10.042,47 | | 4.462.028,71 | 4.462.028,71 |
| 40 - AGRICULTURA | MES/HLA | | | | | | |
| NEKAZARITZA | ACU/MTA | 10.228.412,40 | 10.222.812,40 | -5.600,00 | | | |
| | SDO/SLD | | | -5.600,00 | | 10.222.812,40 | 10.222.812,40 |
| 50 - INFRAESTRUCTURAS VIARIAS Y MOVILIDAD | MES/HLA | | | | | | |
| BIDE AZPIEGITURA ETA MUGIKORTASUNA | ACU/MTA | 6.172.243,12 | 6.172.243,12 | | | | |
| | SDO/SLD | | | | | 6.172.243,12 | 6.172.243,12 |
| 60 - MEDIO AMBIENTE Y URBANISMO | MES/HLA | | | | | | |
| INGURUMENA ETA HIRIGINTZA | ACU/MTA | 4.471.924,86 | 4.471.924,86 | | | | |
| | SDO/SLD | | | | | 4.471.924,86 | 4.471.924,86 |
| 70 - EUSKERA, CULTURA Y DEPORTE | MES/HLA | | | | | | |
| EUSKARA, KULTURA ETA KIROLA | ACU/MTA | 2.411.041,81 | 2.411.041,81 | | | | |
| | SDO/SLD | | | | | 2.411.041,81 | 2.411.041,81 |
| 80 - SERVICIOS SOCIALES | MES/HLA | | | | | | |
| GIZARTE ZERBITZUAK | ACU/MTA | 5.013.045,48 | 5.013.045,48 | | | | |
| | SDO/SLD | | | | | 5.013.045,48 | 5.013.045,48 |
| TOTAL GENERAL | MES/HLA | | | | | | |
| ORO HAR GUZTIRA | ACU/MTA | 57.947.532,17 | 54.371.640,02 | -8.336,00 | | 234.507,44 | 233.052,93 |
| | SDO/SLD | 1.239.651,61 | | -24.422,63 | | 56.685.470,20 | 56.683.457,93 |
| | | | | | | 2.012,27 | |