



Arabako Foru Aldundia  
Diputación Foral de Álava

# BALANCE DE RESIDUOS AL 30-04-2020/GERAKINEN BALANTZEA 2020-04-30AN

C.C.A.S.A.  
PAG/ORR.- 1

## INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| PROGRAMA/SUBPROGRAMA<br>PROGRAMA/AZPIPROGRAMA                                                |                                                    | RECONOCIDO<br>INICIAL<br>HASIERAN<br>AITORTUTAKOA | ANULACIONES<br>POR ANULACIÓN<br>BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | ANULACIONES<br>POR INSOLVENCIA<br>KUADIMEN<br>EZAGATIKO | RECONOCIDO<br>NETO<br>AITORTU<br>GARBIA | RECAUDACIÓN<br>DIRUBILKETA |
|----------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------|----------------------------|
| 0203.00 - DIRECCION DEL GABINETE DIPUTADO GENERAL<br>DIPUT. NAG. KABINETEAREN ZUZENDARITZA   | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 262.203,70                                        |                                                                       |                                                         | 262.203,70<br>202.314,08                | 59.889,62                  |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                             | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>262.203,70</b>                                 |                                                                       |                                                         | <b>262.203,70</b><br><b>202.314,08</b>  | <b>59.889,62</b>           |
| 0292.00 - IGUALDAD<br>BERDINTASUNA                                                           | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 38,25                                             |                                                                       |                                                         | 38,25                                   | 38,25                      |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                             | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>38,25</b>                                      |                                                                       |                                                         | <b>38,25</b>                            | <b>38,25</b>               |
| 1006.00 - DIRECCIN DE DESARROLLO ECONOMICO<br>GARAPEN EKONOMIKORAKO ZUZENDARITZA             | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 97.644,11                                         |                                                                       |                                                         | 97.644,11<br>92.413,97                  | 5.230,14                   |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                             | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>97.644,11</b>                                  |                                                                       |                                                         | <b>97.644,11</b><br><b>92.413,97</b>    | <b>5.230,14</b>            |
| 1007.01 - EMPRENDIMIENTO<br>EKINTZAILITZA                                                    | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 230.473,08                                        |                                                                       |                                                         | 230.473,08                              | 230.473,08                 |
| 1007.02 - INNOVACIN,INTERNACIONAL,TECNOLOG Y FIN.<br>BERRIKUNTZA, NAZIOART., TEKN. ETA FIN.  | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 395.512,26                                        |                                                                       |                                                         | 395.512,26                              | 395.512,26                 |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                             | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>625.985,34</b>                                 |                                                                       |                                                         | <b>625.985,34</b>                       | <b>625.985,34</b>          |
| 1014.01 - DESPLIEGUE DEL SERVICIO POR EL TERRITORI<br>ZERBITZUA LURRALDEAN HEDATZEA          | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 2.723,86                                          |                                                                       |                                                         | 2.723,86<br>2.723,86                    |                            |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                             | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>2.723,86</b>                                   |                                                                       |                                                         | <b>2.723,86</b><br><b>2.723,86</b>      |                            |
| 1016.01 - PLANES DE INVERSIÓN Y EQ. TER. E INS.FIN<br>INB. ETA LUR. OR. PL. ETA FIN. TRESNAK | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 37.317,10                                         |                                                                       |                                                         | 37.317,10<br>35.662,40                  | 1.654,70                   |



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C.C.A.S.A.  
PAG/ORR.- 2

## INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| PROGRAMA/SUBPROGRAMA<br>PROGRAMA/AZPIPROGRAMA                                          |                                                    | RECONOCIDO<br>INICIAL<br>HASIERAN<br>AITORTUTAKOA | ANULACIONES<br>POR ANULACIÓN<br>BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | ANULACIONES<br>POR INSOLVENCIA<br>KUADIMEN<br>EZAGATIKO | RECONOCIDO<br>NETO<br>AITORTU<br>GARBIA                             | RECAUDACIÓN<br>DIRUBILKETA                  |
|----------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------|
| 1016.02 - MEJORA DEL BIENESTAR RURAL<br>LANDA ONGIZATEA HOBETZEA                       | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 320,79                                            |                                                                       |                                                         | 320,79                                                              | 320,79                                      |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                       | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>37.637,89</b>                                  |                                                                       |                                                         | <b>37.637,89</b><br><b>35.662,40</b>                                | <b>1.975,49</b>                             |
| 2021.00 - ADMINISTRACION TRIBUTARIA<br>ZERGA ADMINISTRAZIOA                            | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 297.259.138,75                                    | -41.726,22<br>-2.157.236,78                                           |                                                         | -41.726,22<br>295.101.901,97<br>278.786.330,31                      | 5.281.284,26<br>16.315.571,66               |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                       | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>297.259.138,75</b>                             | <b>-41.726,22</b><br><b>-2.157.236,78</b>                             |                                                         | <b>-41.726,22</b><br><b>295.101.901,97</b><br><b>278.786.330,31</b> | <b>5.281.284,26</b><br><b>16.315.571,66</b> |
| 2023.00 - DIRECCION DE FINANZAS Y PRESUPUESTOS<br>FINANTZA ETA AURREKONTU ZUZENDARITZA | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 68.800,85                                         |                                                                       |                                                         | 68.800,85<br>21.210,20                                              | 47.590,65                                   |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                       | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>68.800,85</b>                                  |                                                                       |                                                         | <b>68.800,85</b><br><b>21.210,20</b>                                | <b>47.590,65</b>                            |
| 2025.00 - GESTION DEL PATRIMONIO<br>ONDAREAREN KUDEAKETA                               | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 244.358,15                                        |                                                                       |                                                         | 244.358,15<br>230.661,02                                            | 13.697,13                                   |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                       | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>244.358,15</b>                                 |                                                                       |                                                         | <b>244.358,15</b><br><b>230.661,02</b>                              | <b>13.697,13</b>                            |
| 2029.00 - COMPROMISOS INSTITUCIONALES. ESTADO<br>ERAKUNDE KONPROMISOAK. ESTATUA        | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 10.218.162,66                                     |                                                                       |                                                         | 10.218.162,66<br>10.218.162,66                                      |                                             |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                       | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>10.218.162,66</b>                              |                                                                       |                                                         | <b>10.218.162,66</b><br><b>10.218.162,66</b>                        |                                             |
| 3032.03 - COMUNICACIONES<br>KOMUNIKAZIOAK                                              | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 47.856,34                                         |                                                                       |                                                         | 47.856,34                                                           | 47.856,34                                   |
| 3032.07 - PARQUE MOVIL<br>IBILGAILUAK                                                  | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 4.298,13                                          |                                                                       |                                                         | 4.298,13                                                            | 4.298,13                                    |



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C.C.A.S.A.  
PAG/ORR.- 3

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| PROGRAMA/SUBPROGRAMA<br>PROGRAMA/AZPIPROGRAMA                                             |                               | RECONOCIDO<br>INICIAL<br>HASIERAN<br>AITORTUTAKOA | ANULACIONES<br>POR ANULACIÓN<br>BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | ANULACIONES<br>POR INSOLVENCIA<br>KUADIMEN<br>EZAGATIKO | RECONOCIDO<br>NETO<br>AITORTU<br>GARBIA | RECAUDACIÓN<br>DIRUBILKETA |
|-------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------|----------------------------|
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 52.154,47                                         |                                                                       |                                                         | 52.154,47                               | 52.154,47                  |
| 3033.00 - ARQUITECTURA<br>ARKITEKTURA                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 20.356,89                                         |                                                                       |                                                         | 20.356,89<br>20.356,89                  |                            |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 20.356,89                                         |                                                                       |                                                         | 20.356,89<br>20.356,89                  |                            |
| 4040.00 - SERVICIO GENERAL DEL DEPARTAMENTO<br>SAILEKO ZERBITZU OROKORRA                  | MES/HLA<br>ACU/MTA<br>SDO/SLD | 3.845.536,93                                      |                                                                       |                                                         | 3.845.536,93<br>2.757.621,74            | 1.087.915,19               |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 3.845.536,93                                      |                                                                       |                                                         | 3.845.536,93<br>2.757.621,74            | 1.087.915,19               |
| 4041.00 - DIRECCION DE AGRICULTURA<br>NEKAZARITZA ZUZENDARITZA                            | MES/HLA<br>ACU/MTA<br>SDO/SLD | 9.778,81                                          |                                                                       |                                                         | 9.778,81<br>4.856,75                    | 4.922,06                   |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 9.778,81                                          |                                                                       |                                                         | 9.778,81<br>4.856,75                    | 4.922,06                   |
| 4043.00 - GANADERIA<br>ABELTZAINZA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 94.065,28                                         | -6.001,00                                                             |                                                         | 88.064,28<br>87.365,34                  | 698,94                     |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 94.065,28                                         | -6.001,00                                                             |                                                         | 88.064,28<br>87.365,34                  | 698,94                     |
| 4044.00 - VITICULTURA, ENOLOGIA Y PRODUCCIN VINO<br>MAHASTIZAINZA, ENOLOGIA ETA ARDOGINZA | MES/HLA<br>ACU/MTA<br>SDO/SLD | 4.472,01                                          | -1.464,93                                                             |                                                         | 3.007,08<br>2.431,98                    | 112,62<br>575,10           |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                                                        | MES/HLA<br>ACU/MTA<br>SDO/SLD | 4.472,01                                          | -1.464,93                                                             |                                                         | 3.007,08<br>2.431,98                    | 112,62<br>575,10           |
| 4045.00 - MONTES, FLORA Y FAUNA<br>MENDIAK, FLORA ETA FAUNA                               | MES/HLA<br>ACU/MTA<br>SDO/SLD | 446.644,78                                        | -14,68                                                                |                                                         | 446.630,10<br>440.439,92                | 6.190,18                   |



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C.C.A.S.A.  
PAG/ORR.- 4

INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| PROGRAMA/SUBPROGRAMA<br>PROGRAMA/AZPIPROGRAMA          |                               | RECONOCIDO<br>INICIAL<br><br>HASIERAN<br>AITORTUTAKOA | ANULACIONES<br>POR ANULACIÓN<br><br>BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | ANULACIONES<br>POR INSOLVENCIA<br><br>KUADIMEN<br>EZAGATIKO | RECONOCIDO<br>NETO<br><br>AITORTU<br>GARBIA | RECAUDACIÓN<br><br>DIRUBILKETA |
|--------------------------------------------------------|-------------------------------|-------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|--------------------------------|
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 446.644,78                                            | -14,68                                                                    |                                                             | 446.630,10<br>440.439,92                    | 6.190,18                       |
| 4046.01 - RED VIARIA RURAL<br>LANDA BIDEEN SAREA       | MES/HLA<br>ACU/MTA<br>SDO/SLD | 49.455,12                                             | -601,28                                                                   |                                                             | 48.853,84<br>4.870,61                       | 43.983,23                      |
| 4046.02 - REGADIOS<br>UREZTAKETA                       | MES/HLA<br>ACU/MTA<br>SDO/SLD | 32.642,25                                             |                                                                           |                                                             | 32.642,25                                   | 32.642,25                      |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 82.097,37                                             | -601,28                                                                   |                                                             | 81.496,09<br>4.870,61                       | 76.625,48                      |
| 5052.01 - INFRAESTRUCTURA VIARIA<br>BIDE AZPIEGITURA   | MES/HLA<br>ACU/MTA<br>SDO/SLD | 29.135,40                                             | -176,42                                                                   |                                                             | 28.958,98<br>26.795,82                      | 2.163,16                       |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 29.135,40                                             | -176,42                                                                   |                                                             | 28.958,98<br>26.795,82                      | 2.163,16                       |
| 5053.00 - EXPROPIACIONES<br>DESJABETZEAK               | MES/HLA<br>ACU/MTA<br>SDO/SLD | 28.500,85                                             |                                                                           |                                                             | 28.500,85<br>28.482,10                      | 18,75                          |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 28.500,85                                             |                                                                           |                                                             | 28.500,85<br>28.482,10                      | 18,75                          |
| 5054.01 - TRANSPORTES<br>GARRAIOA                      | MES/HLA<br>ACU/MTA<br>SDO/SLD | 929.927,48                                            |                                                                           |                                                             | 929.927,48<br>896.936,63                    | 32.990,85                      |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 929.927,48                                            |                                                                           |                                                             | 929.927,48<br>896.936,63                    | 32.990,85                      |
| 6062.00 - CICLO INTEGRAL DEL AGUA<br>URAREN ZIKLO OSOA | MES/HLA<br>ACU/MTA<br>SDO/SLD | 79.299,01                                             |                                                                           |                                                             | 79.299,01<br>1.287,70                       | 3.066,91<br>78.011,31          |
| TOTAL PROGRAMA<br>PROGRAMA GUZTIRA                     | MES/HLA<br>ACU/MTA<br>SDO/SLD | 79.299,01                                             |                                                                           |                                                             | 79.299,01<br>1.287,70                       | 3.066,91<br>78.011,31          |



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C.C.A.S.A.  
PAG/ORR.- 5

## INGRESOS/SARRERAK

AGRUPACION/TALDEA.....- 20.2 RESIDUOS  
GERAKINAK

(EUROS/EUROETAN)

| PROGRAMA/SUBPROGRAMA<br>PROGRAMA/AZPIPROGRAMA                                   |                                                    | RECONOCIDO<br>INICIAL<br>HASIERAN<br>AITORTUTAKOA | ANULACIONES<br>POR ANULACIÓN<br>BALIOGABETZEAGATIKO<br>BALIOGABETZEAK | ANULACIONES<br>POR INSOLVENCIA<br>KUADIMEN<br>EZAGATIKO | RECONOCIDO<br>NETO<br>AITORTU<br>GARBIA | RECAUDACIÓN<br>DIRUBILKETA         |
|---------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------|------------------------------------|
| 6065.00 - GESTIN INTEGRAL DE RESIDUOS<br>HONDAKINEN KUDEAKETA INTEGRALA         | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 567.796,68                                        |                                                                       |                                                         | 567.796,68<br>90.327,46                 | 291,74<br>477.469,22               |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>567.796,68</b>                                 |                                                                       |                                                         | <b>567.796,68</b><br><b>90.327,46</b>   | <b>291,74</b><br><b>477.469,22</b> |
| 6066.06 - BIODIVERSIDAD<br>BIODIBERTSITATEA                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 2.861,07                                          |                                                                       |                                                         | 2.861,07<br>2.017,17                    | 843,90                             |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>2.861,07</b>                                   |                                                                       |                                                         | <b>2.861,07</b><br><b>2.017,17</b>      | <b>843,90</b>                      |
| 7073.02 - ACCIN CULTURAL<br>KULTURA EKINTZA                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 6.337,44                                          |                                                                       |                                                         | 6.337,44<br>3.135,35                    | 3.202,09                           |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>6.337,44</b>                                   |                                                                       |                                                         | <b>6.337,44</b><br><b>3.135,35</b>      | <b>3.202,09</b>                    |
| 7074.00 - MUSEOS<br>MUSEOAK                                                     | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 490,04                                            |                                                                       |                                                         | 490,04                                  | 490,04                             |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>490,04</b>                                     |                                                                       |                                                         | <b>490,04</b>                           | <b>490,04</b>                      |
| 7075.04 - PATRIMONIO HISTRICO ARQUITECTNICO<br>HISTORIA ETA ARKITEKTURA ONDAREA | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 122.110,54                                        |                                                                       |                                                         | 122.110,54<br>58.857,50                 | 63.253,04                          |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>122.110,54</b>                                 |                                                                       |                                                         | <b>122.110,54</b><br><b>58.857,50</b>   | <b>63.253,04</b>                   |
| 8081.00 - DIRECCIN DE SERVICIOS SOCIALES<br>GIZARTE ZERBITZUEN ZUZENDARITZA     | MES/HLA<br>ACU/MTA<br>SDO/SLD                      | 94.423,74                                         |                                                                       |                                                         | 94.423,74<br>92.594,18                  | 1.829,56                           |
| <b>TOTAL PROGRAMA</b><br><b>PROGRAMA GUZTIRA</b>                                | <b>MES/HLA</b><br><b>ACU/MTA</b><br><b>SDO/SLD</b> | <b>94.423,74</b>                                  |                                                                       |                                                         | <b>94.423,74</b><br><b>92.594,18</b>    | <b>1.829,56</b>                    |



C.C.A.S.A.  
PAG/ORR.- 6

**AGRUPACION/TALDEA.....- 20.2 RESIDUOS GERAKINAK**

| PROGRAMA/SUBPROGRAMA  |                               | RECONOCIDO INICIAL    | ANULACIONES POR ANULACIÓN          | ANULACIONES POR INSOLVENCIA | RECONOCIDO NETO          | RECAUDACIÓN |
|-----------------------|-------------------------------|-----------------------|------------------------------------|-----------------------------|--------------------------|-------------|
| PROGRAMA/AZPIPROGRAMA |                               | HASIERAN AITORTUTAKOA | BALIOGABETZEAGATIKO BALIOGABETZEAK | KUADIMEN EZAGATIKO          | AITORTU GARBIA           | DIRUBILKETA |
| 9999.02 -             | MES/HLA<br>ACU/MTA<br>SDO/SLD | 329.465,93            |                                    |                             | 329.465,93<br>328.465,93 | 1.000,00    |
| TOTAL PROGRAMA        | MES/HLA                       | 329.465,93            |                                    |                             | 329.465,93               | 1.000,00    |
| PROGRAMA GUZTIRA      | ACU/MTA<br>SDO/SLD            |                       |                                    |                             | 328.465,93               |             |
|                       |                               |                       |                                    |                             |                          |             |



C.C.A.S.A.  
PAG/ORR.- 7

**AGRUPACION/TALDEA.....- 20.2 RESIDUOS GERAKINAK**

(EUROS/EUROETAN)

|                 |         | RECONOCIDO INICIAL    | ANULACIONES POR ANULACIÓN          | ANULACIONES POR INSOLVENCIA | RECONOCIDO NETO | RECAUDACIÓN   |
|-----------------|---------|-----------------------|------------------------------------|-----------------------------|-----------------|---------------|
|                 |         | HASIERAN AITORTUTAKOA | BALIOGABETZEAGATIKO BALIOGABETZEAK | KUADIMEN EZAGATIKO          | AITORTU GARBIA  | DIRUBILKETA   |
| TOTAL GENERAL   | MES/HLA |                       | -41.726,22                         |                             | -41.726,22      | 5.284.755,53  |
| ORO HAR GUZTIRA | ACU/MTA | 315.562.148,28        | -2.165.495,09                      |                             | 313.396.653,19  | 18.960.331,62 |
|                 | SDO/SLD |                       |                                    |                             | 294.436.321,57  |               |
|                 |         |                       |                                    |                             |                 |               |